



**Algonquin & Lakeshore**  
Catholic District School Board

Trustee Expenses for the year ended August 31, 2022

<b>Actuals Expenses</b>	<b>Prior Year</b>	<b>Current Year</b>
Honoraria	\$96,465	\$96,917
Workshops and Conferences	1,752	27,811
Supplies & Services	7,969	7,332
Travel	4,373	11,312
Cellular Telephone	<u>1,440</u>	<u>1,440</u>
<b>Total</b>	<b><u>\$111,999</u></b>	<b><u>\$144,812</u></b>
 <b>Cost per Trustee</b>		
<b>10 Trustees plus 2 Student Trustees</b>		
Honoraria	\$8,039	\$8,076
Workshops and Conferences	146	2,318
Supplies & Services	664	611
Travel	364	943
Cellular Telephone	<u>120</u>	<u>120</u>
<b>Total</b>	<b><u>\$ 9,333</u></b>	<b><u>\$12,068</u></b>
<b>Board Association Fees</b>	<b><u>\$54,932</u></b>	<b><u>\$54,625</u></b>